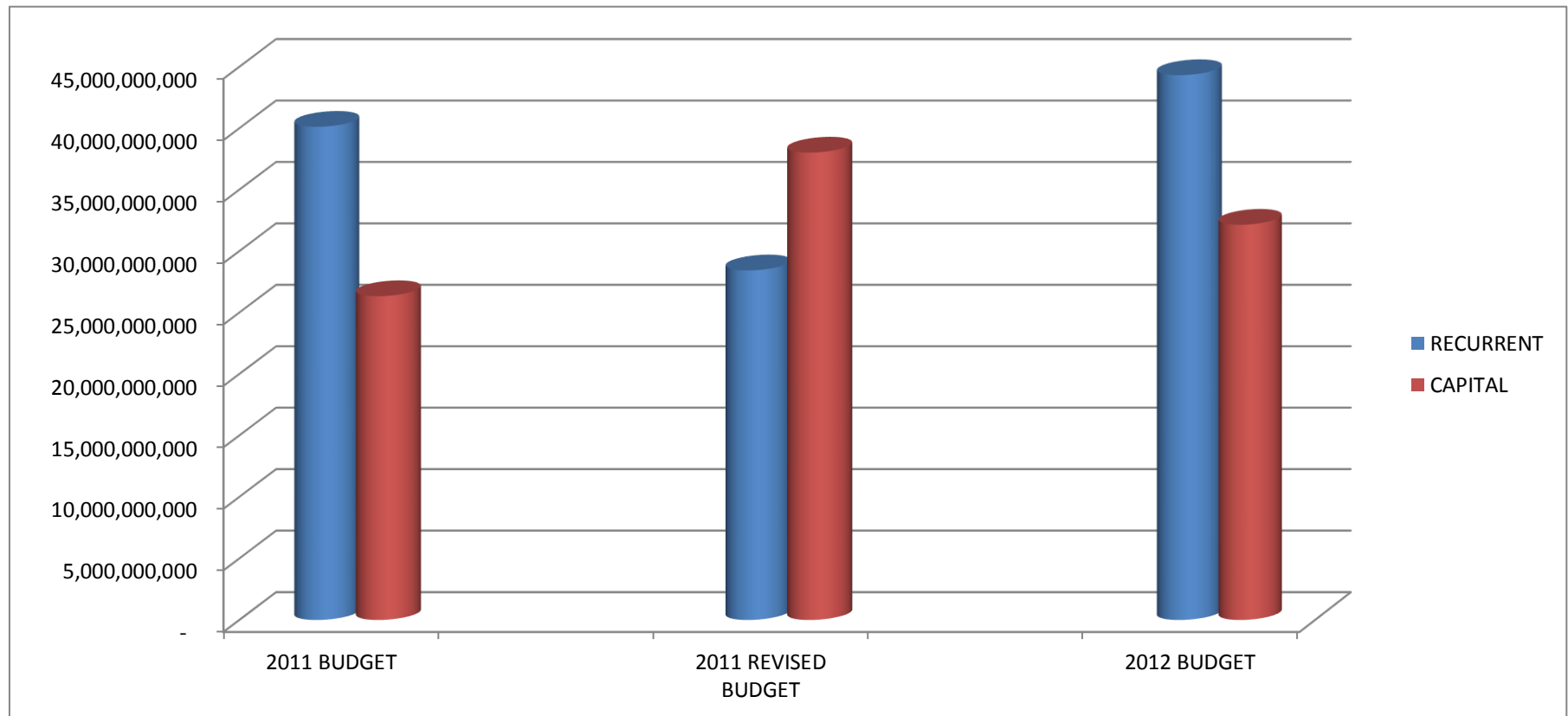


ESTIMATES OF ENUGU STATE OF NIGERIA, 2012

BUDGET SIZE - SUMMARY

EXPENDITURE TYPE	2011 BUDGET	%	2011 REVISED BUDGET	%	2012 BUDGET	%
	₦		₦		₦	
RECURRENT	40,114,206,236	60	28,427,104,089	43	44,317,129,244	58
CAPITAL	26,328,087,419	40	38,015,189,566	57	32,142,610,756	42
TOTAL	66,442,293,655	100	66,442,293,655	100	76,459,740,000	100



BUDGET SIZE - SUMMARY

	2011 BUDGET		2011 REVISED BUDGET		2012 BUDGET	
RECURRENT	40,114,206,236		28,427,104,089		44,317,129,244	
CAPITAL	26,328,087,419		38,015,189,566		32,142,610,756	
TOTAL	66,442,293,655		66,442,293,655		76,459,740,000	